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RAO & MANOJ ASSOCIATES

CHARTERED ACCOUNTANTS

D.No. 49-27-4/1, 1st & 2nd Floors, Madhuranagar, Visakhapatnam - 530 016. Ph. : 2535363, 2535373
Website : www.raoandmanoj.com

Date : 13/06/2024

SRINIVASA INSTITUTE OF MANAGEMENT STUDIES

Income and Expenditure during the Financial Year 2022-23

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
A	Income	
1	Tuition Fees from students	139.35
2	Other Income and Miscellaneous	0.60
	Total Income	139.95
B	Expenditure	
	i) Capital Expenditure	
1	Infrastructure augmentation	0.24
	ii) Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	40.05
2	Maintenance of Physical Facilities	48.15
3	Maintenance of Academic Facilities	25.49
4	Faculty Seminars/Workshops/Conferences	0.95
5	Other Expenses	2.41
	TOTAL EXPENDITURE	117.29
C	Total Expenditure incurred excluding Salary during the year	77.24



FOR RAO & MANOJ ASSOCIATES
Chartered Accountants

(Signature)
(Y. Suryachandra Rao)
Partner
Mem.No. 022696

UDIN: 24022696BKAJVC3915



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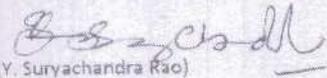
SRINIVASA INSTITUTE OF MANAGEMENT STUDIES

Income and Expenditure during the Financial Year 2021-22

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
A	Income	
1	Tuition Fees from students	146.79
2	Other Income and Miscellaneous	10.49
	Total income	157.28
B	Expenditure	
	i) Capital Expenditure	
1	Infrastructure augmentation	0.13
	ii) Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	31.59
2	Maintenance of Physical Facilities	19.58
3	Maintenance of Academic Facilities	20.53
4	Faculty Seminars/Workshops/Conferences	0.93
5	Other Expenses	0.51
	TOTAL EXPENDITURE	73.27
C	Total Expenditure incurred excluding Salary during the year	41.68



FOR RAO & MANOJ ASSOCIATES:
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UDIN 24022696BKAJVB9277



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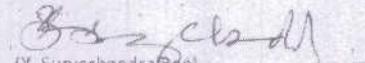
SRINIVASA INSTITUTE OF MANAGEMENT STUDIES

Income and Expenditure during the Financial Year 2020-21

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
A	Income	
1	Tuition Fees from students	64.86
2	Other Income and Miscellaneous	2.95
	Total income	67.81
B	Expenditure	
	i) Capital Expenditure	
1	Infrastructure augmentation	0.00
	ii) Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	19.54
2	Maintenance of Physical Facilities	13.38
3	Maintenance of Academic Facilities	13.61
4	Faculty Seminars/Workshops/Conferences	0.94
5	Other Expenses	1.30
	TOTAL EXPENDITURE	48.77
C	Total Expenditure incurred excluding Salary during the year	29.23



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UDIN: 24022696BKAJVA1825



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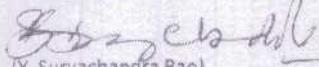
SRINIVASA INSTITUTE OF MANAGEMENT STUDIES

Income and Expenditure during the Financial Year 2019-20

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
A	Income	
1	Tuition Fees from students	115.74
2	Other Income and Miscellaneous	1.45
	Total income	117.19
B	Expenditure	
	i) Capital Expenditure	
1	Infrastructure augmentation	1.39
	ii) Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	44.01
2	Maintenance of Physical Facilities	10.43
3	Maintenance of Academic Facilities	25.69
4	Faculty Seminars/Workshops/Conferences	1.13
5	Other Expenses	2.94
	TOTAL EXPENDITURE	85.59
C	Total Expenditure incurred excluding Salary during the year	41.58



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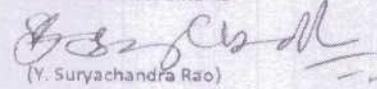
SRINIVASA INSTITUTE OF MANAGEMENT STUDIES

Income and Expenditure during the Financial Year 2018-19

S No	Income/ Expenditure	Amount (In Lakhs)
		Rs.
A	Income	
1	Tuition Fees from students	100.89
2	Other Income and Miscellaneous	9.08
	Total income	109.97
B	Expenditure	
	i) Capital Expenditure	
1	Infrastructure augmentation	0.74
	ii) Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	40.02
2	Maintenance of Physical Facilities	7.42
3	Maintenance of Academic Facilities	20.43
4	Faculty Seminars/Workshops/Conferences	0.97
5	Other Expenses	1.83
	TOTAL EXPENDITURE	71.41
C	Total Expenditure incurred excluding Salary during the year	31.39



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